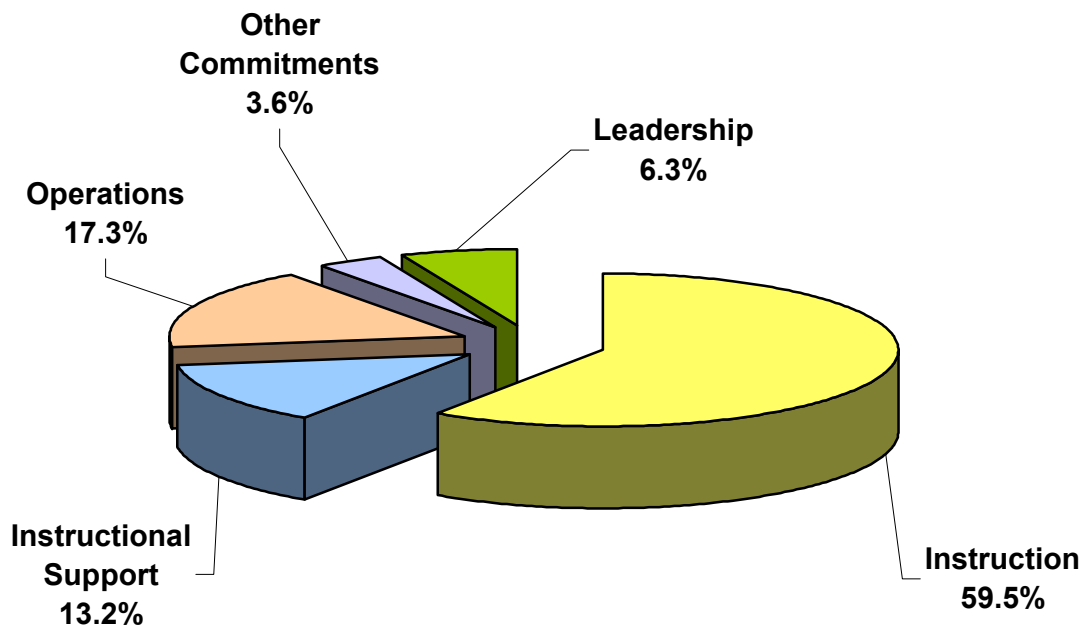
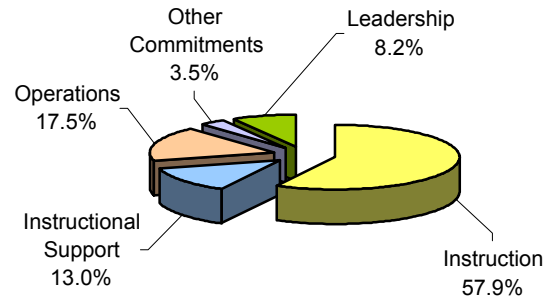


East Greenwich School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002



July 2000 - June 2001 (Previous Year)



District Enrollment (ADM): 2,443	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$13,786,851	\$5,643	59.5%
Instructional Support	\$3,064,584	\$1,254	13.2%
Operations	\$3,997,762	\$1,636	17.3%
Other Commitments	\$844,774	\$346	3.6%
Leadership	\$1,465,910	\$600	6.3%
Total District	\$23,159,881	\$9,480	100.0%